

Energy Supplied to MSYCL 11/12 FY 2016-17

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11/12/16

11/12/16

11/12/16

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Energy Supplied to DTH Consumers of MSYCL

Sl. No.	Name of the Station	MSYCL Station No.	MSYCL Station Name
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	2019	2020
Revenue	100.00	100.00
Operating Expenses	(80.00)	(80.00)
Operating Income	20.00	20.00
Non-Operating Expenses	(10.00)	(10.00)
Non-Operating Income	10.00	10.00
Income Before Tax	30.00	30.00
Income Tax Expense	(10.00)	(10.00)
Net Income	20.00	20.00
Other Comprehensive Income	0.00	0.00
Comprehensive Income	20.00	20.00
Retained Earnings	10.00	30.00
Dividends	(5.00)	(5.00)
Share Repurchases	(0.00)	(0.00)
Share Issuances	0.00	0.00
Change in Cash	15.00	15.00
Free Cash Flow	15.00	15.00
Capital Expenditures	(0.00)	(0.00)
Acquisitions	(0.00)	(0.00)
Divestitures	(0.00)	(0.00)
Other	(0.00)	(0.00)
Change in Debt	(0.00)	(0.00)
Change in Equity	15.00	15.00
Change in Cash	15.00	15.00