



Summary for SLDC Fees and SLDC Charges Tariff Determination Petition for SLDC:

- I.** In terms of sections 31, 32(3), 61, 62, 64 and 86 of the Electricity Act, 2003 the tariff for Power System Operation Service by State Load Dispatch Centre (“SLDC”) is regulated by the State Commission i.e. Gujarat Electricity Regulatory Commission (GERC).
- II.** Accordingly, SLDC has filed its Petition No. 1151 of 2011 for True-up for FY 2010-11 and Tariff Determination for FY 2012-13 under Multi Year Tariff (MYT) Regulations issued by GERC. Earlier, the MYT petition was filed by the SLDC for Control Period of FY 2011-12 to FY 2015-16 and same was approved by the Hon’ble Commission vide tariff order dated 31st March 2011.

Salient features of Tariff Determination Petition for FY 2012-13:

- III** The salient features of the SLDC Petition for True up for FY 2010-11 and Determination of tariff for FY 2012-13 are summarized in the table below:
- (a) SLDC has computed Rs 184.15 Lacs on account of True up for 2010-11.
- (b) Based on the ARR approved by the Hon’ble Commission for FY 2012-13 and the recoveries for the first control period i.e. FY 2008-09 to FY 2010-11, SLDC proposes tariff for FY 2012-13.

Summary of ARR details for SLDC

Particulars	Unit	FY 2012-13
CAPEX (RE)	Rs in Lacs	2552.00
Operating Charges Budget	Rs in Lacs	2,103.99
Capital Charges Budget	Rs in Lacs	241.49
Total Generation Capacity	MW	18,538.00
Total Allocation Capacity (Beneficiaries)	MW	23,663.00
SLDC Charges	Rs./MW/Month	415.47
SLDC Fees	Rs./MW/Half Year	286.12

(c) The key financial assumptions for the purpose of projections are summarized as below:

- The RoE shall be 14% as per the Regulation 'GERC (MYT) Regulation 2011'.
- New rates of depreciation provided by CERC have been considered for computation of depreciation.
- Interest rate on long-term new loans has been assumed at 10.50%.
- The O&M expanses are computed in line with rate approved in MYT Regulations, 2011.
- For working capital, factors are assumed as per GERC regulation at the Interest rate 10.25% for the FY 2010-11